

**MINUTES OF THE
SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT
2025 BUDGET AMENDMENTS HEARING
AND
2026 PROPOSED BUDGET HEARING
12 June 2025**

Presiding: Amanda Barth, Chair

Time: 6:08 p.m.

Place: 2215 N 2200 W, Salt Lake City, UT 84116

Trustees Present: Amanda Barth, Chair
Neil Vickers, Ph.D., Vice-Chair
Luz Escamilla (Attended the meeting virtually.)
Dr. Shireen Mooers
Van Turner

Others Present: Ary Faraji, Ph.D., Executive Director
Aleta Fairbanks, CPA, CFO

Posting and advertising of this meeting were done in compliance with Utah's Open and Public Meetings Act and State budget requirements.

1. Roll Call:

At 6:08 p.m., Trustee Barth opened the 2025 Budget Amendments Hearing and the 2026 Proposed Budget Hearing. It was confirmed that the meeting was being recorded; roll call was taken, and no conflicts of interest were declared.

2. 2025 General Fund and Capital Projects Fund Budget Amendments:

The Board Members had been given a copy of the 2025 Budget Amendments for the General Fund and the Capital Projects Fund earlier in the week. CFO Fairbanks reviewed the amended accounts with the Trustees and explained the reasoning behind each one. All questions were answered, and the Trustees were satisfied with the explanations.

3. 2025 Certified Tax Rate Hearing:

We are required by law to approve our certified tax rate by 22 June of each year. The State has set our new certified tax rate at .000159, providing a tax revenue of \$8,399,729. Executive Director explained that the average home value in Salt Lake City is now \$674,900. Homes are only taxed on 55% of the home's value. Thus, an average home will be paying the District taxes on \$371,195 at .000159 = \$59.02 per year and \$4.92 per month. This is just under \$0.73 each month per \$100,000 for the assessed home value.

CFO Fairbanks also reviewed the proposed 2026 Budget with the Board Members, and they were in agreement with the reasoning behind the anticipated revenue and expenses.

4. Adjournment:

At 6:26 p.m., Trustee Mooers made a motion to adjourn the Public Hearing for the 2025 Budget Amendments and the 2026 Proposed Budgets. This motion was seconded by Trustee Turner, and it carried with a unanimous vote.

Ary Faraji, Executive Director

Date

Amanda Barth, Board Chair 2025

Date